



Head Start

2020-2021 Board Report

Venetia Peacock | Senior Director | April 20, 2022

SEE THE IMPACT

Who We Are



Venetia Peacock – Senior Director

Gulshan Rahman – Asst Director of Family Services & Compliance

James Stancill – Asst Director of Early Head Start-CCP

Lisa Boone – Asst Director of Education & Operations

Armando Rodriguez – Community Partnership Manager

Jasmine Imo – Health & Family Services Manager

Gino Kamaya – Compliance Manager

Pamela Jones-Lee – Education & Special Services Manager

Suzanne Cates – Operations Manager

Vacant – Nutrition Manager

About Us:

Head Start and Early Head Start programs are free, federally funded programs designed to promote school readiness for children from low-income families, ages from birth to five. We partner with families for students' success in school and life.

Services Provided



- Early Learning and Development
- Health and Wellness
- Nutrition
- Family Partnership and Well-being
- Disabilities Services
- Mental Health Services



Student Presentation

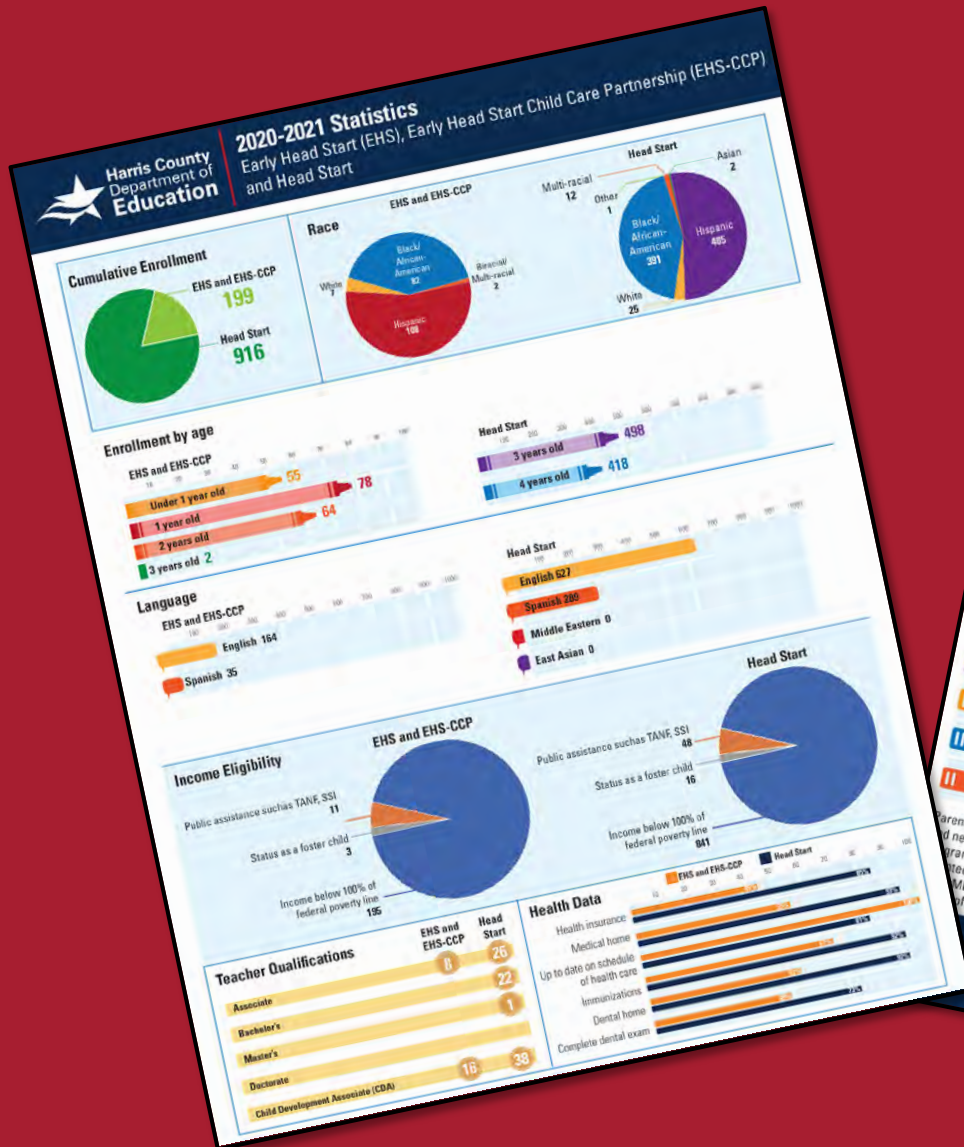


Thank You Team



Thank you to our Campus Managers here today supporting their parents and students!

Data Highlights



Budget Highlights



Description/Fund	Grant Period		NOGA Awarded	Available amount Fiscal Year 21-22
	Starting Date	Ending Date		
HEAD START	1/1/2022	12/31/2022	12,247,068.00	12,247,068.00
HEAD START TRAINING	1/1/2022	12/31/2022	128,124.00	128,124.00
EARLY HEADSTART OPERATION	9/1/2021	8/31/2022	4,682,258.00	4,682,258.00
EARLY HEADSTART T&TA	9/1/2021	8/31/2022	110,244.00	110,244.00
Coolwood Construction				
HEAD START DISASTER ASSIST	09/29/19	09/29/21	671,475.00	120,572.00
HS - COOLWOOD CONSTRUCTION	02/01/21	01/31/23	7,924,284.00	7,772,665.00
HS - COOLWOOD LAND ACQUISITION	01/01/21	12/31/22	587,215.00	346,275.00
Covid 19 related Funds				
DISASTER RECOVERY - COVID 19 HS	1/1/2021	12/31/2021	344,197.00	216,406.00
HS - DISASTER RELIEF COVID	04/01/21	03/31/23	1,867,490.00	1,610,211.00
Other Funds				
HOGG GRANT - MENTAL HEALTH	04/01/21	12/31/22	20,000.00	20,000.00
LOC-HOGG FOUNDATION-YR 2	08/01/21	07/31/22	8,000.00	8,000.00
LOC-OTHER LOCAL GRANTS	09/01/21	08/31/22	364,251.00	364,251.00
Grand Total			28,954,606.00	27,626,074.00
NOTES:				
All the amounts include Indirect Cost				
Construction Funds do not have Indirect Cost awards				
A)This includes \$350,000 from Precinct 2 towards Barrett Station Construction				



Food Science Fair



Focus



- Full Enrollment for the 2022-23 School Year
- Hiring and retention of highly motivated and qualified staff
- Creating a new and better normal
- Transitioning our five-year-old students to Kindergarten
- Planning creative and interactive professional development for summer 2022

On the Horizon



- New Coolwood Campus
- Humble Early Head Start Building added to the Humble Location
- Barrett Station Early Head Start Building added to the Barrett Station Location
- New normal for school year 2022-23
- Federal Review





Questions?

